

3.1 Expenditure excluding salary component year wise during the last five years (INR in lakhs)					
Year	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Other expenses excluding Salary (INR in Lakh) = D	Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)
2022-2023	22.92	216.71	26	0.27	265.9
2021-2022	32.8	134.29	13.45	0.32	180.86
2020-2021	10.32	63.77	9.4	0.1	83.59
2019-2020	4.01	173.08	26.34	0.21	203.64
2018-2019	11.98	197.7	29.21	0.41	239.3