

SCHEDULE 15: SCHOOL EXPENDITURE:

Administration Expenses	6482138.00
Books & Uniform	2408238.00
Celebrations & Functions	732039.00
Repairs & Maintenance	1764608.00
Salary	65887061.00
Travel & Transport Exps	123209.00
Vehicle Maintenance	45490.00
Finance Charges	1282.84

77444065.84

SCHEDULE 16: CBSE SCHOOL EXPENDITURE:

Administration Expenses	5611005.96
Books & Stationery	6430667.00
Vehicle Maintenance	341932.00
Repairs & Maintenance	1576182.00
Educational expenses	4224210.00
Salary & Establishment	16303532.80
Student Travel & Transport Exps	4562639.00
Finance Charges	6478.83

39056647.59

SCHEDULE 17: SMALL SCHOOL EXPENDITURE:

Administration Expenses	3455914.00
Books & Uniform	6461465.70
Celebrations & Functions	620661.00
Vehicle Maintenance	531057.00
Repairs & Maintenance	1228995.00
Educational & Training exp	1010250.00
Salary	24894419.01
Travel & Transport Exps	2407074.00
Finance Charges	22606.42

40632442.13

SCHEDULE 18: COLLEGE OF ARTS & SCIENCE EXPENDITURE:

Administration Expenses	9782879.00
Books & Uniform	22965.00
Educational & Training exp	1162600.00
Function & celebrations	1690840.00
Vehicle Maintenance	220605.00
Repairs & Maintenance	2378588.00
Salary & Establishments	34296879.70
Student welfare exp	3476100.00
Travel & Transport Exps	5364801.00
Scholarship & University fee paid	139854.00
Finance Charges	26975.95

58563087.65



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